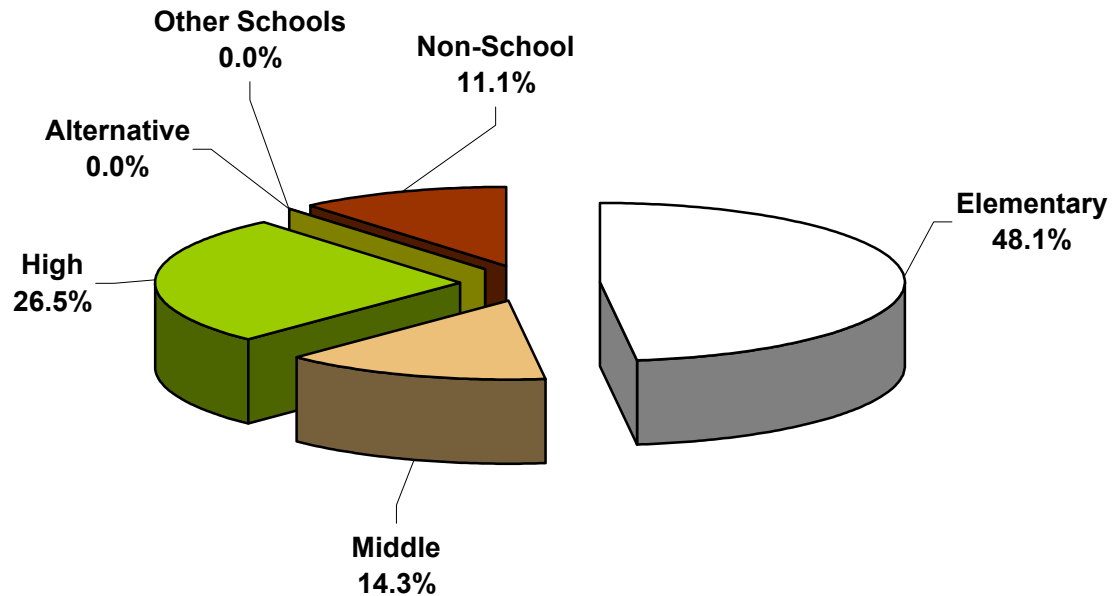
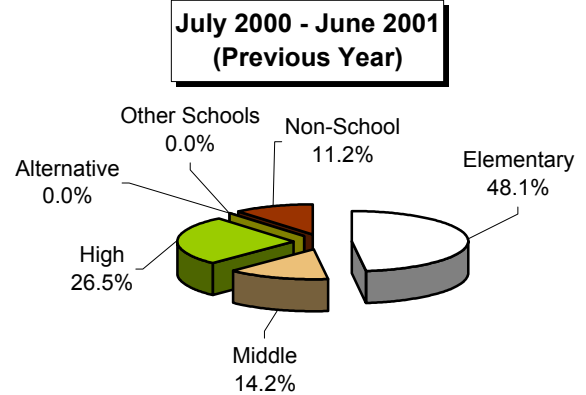


# Lincoln School Department

## #8 Total Expenditures By Education Level %-To-Total July 2001 - June 2002



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,891	\$16,025,482	\$8,475	48.1%
Middle	587	\$4,755,386	\$8,101	14.3%
High	1,087	\$8,835,177	\$8,128	26.5%
Alternative	0	\$0	N/A	0.0%
Other Schools <sup>1</sup>	0	\$0	N/A	0.0%
Non-School <sup>2</sup>	57	\$3,713,868	N/A	11.1%
Total District	3,622	\$33,329,913	\$9,202	100.0%

2002-17-10-8

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1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.